

**2002/03 MEDI-CAL PROGRAM  
FUNDING SUMMARY**

	<b>TOTAL FUNDS</b>	<b>FEDERAL FUNDS</b>	<b>STATE FUNDS</b>
<b>I. BASE ESTIMATES</b>			
A. C/Y FFS Base	\$13,767,163,910	\$6,883,581,950	\$6,883,581,960
B. C/Y Non-FFS Base	\$824,742,000	\$412,370,900	\$412,371,100
C. Family Planning	\$17,298,000	\$15,568,000	\$1,730,000
D. Base Adjustments	\$281,662,000 -	\$252,997,000 -	\$28,665,000 -
<b>E. ADJUSTED BASE</b>	<b>\$14,327,541,910</b>	<b>\$7,058,523,850</b>	<b>\$7,269,018,060</b>
<b>II. POLICY CHANGES</b>			
A. Eligibility	\$623,428,900	\$364,022,450	\$259,406,450
B. Benefits	\$734,326,600	\$1,292,787,300	\$558,460,700 -
C. Managed Care	\$5,132,122,000	\$2,623,164,000	\$2,508,958,000
D. Other	\$6,315,536,100	\$3,910,077,350	\$2,405,458,750
<b>E. TOTAL CHANGES</b>	<b>\$12,805,413,600</b>	<b>\$8,190,051,100</b>	<b>\$4,615,362,500</b>
<b>III.TOTAL MEDI-CAL ESTIMATE</b>	<b>\$27,132,955,510</b>	<b>\$15,248,574,950</b>	<b>\$11,884,380,560</b>
<b>IV. FUNDING REQUIREMENTS</b>			
<b>A. TITLE XIX FUNDING</b>	<b>\$25,044,688,510</b>	<b>\$15,133,839,950</b>	<b>\$9,910,848,560</b>
1. Medi-Cal Item	\$25,044,688,510	\$15,133,839,950	\$9,910,848,560
2. Rate Item	\$0	\$0	\$0
<b>B. SPECIAL REFUGEE FUNDS</b>	<b>\$8,526,000</b>	<b>\$8,526,000</b>	<b>\$0</b>
<b>C. OTHER FUNDS</b>	<b>\$2,079,741,000</b>	<b>\$106,209,000</b>	<b>\$1,973,532,000</b>
1. Intergov. Trans	\$899,802,000	\$0	\$899,802,000
2. Vol. Gov. Trans:	\$672,000,000	\$0	\$672,000,000
3. Ch 279/91 (SB855 Trans)	\$85,000,000	\$0	\$85,000,000
4. Capital Debt	\$129,304,000	\$65,104,000	\$64,200,000
5. Healthy Families	\$58,492,000	\$41,105,000	\$17,387,000
6. Tob. Settlement Fund	\$235,143,660	\$0	\$235,143,000
7. County Share	\$0	\$0	\$0
8. Reimbursements	\$0	\$0	\$0
<b>D. TOTAL ALL FUNDS</b>	<b>\$27,132,955,510</b>	<b>\$15,248,574,950</b>	<b>\$11,884,380,560</b>